<table>
<thead>
<tr>
<th>Item</th>
<th>Title</th>
<th>Targets</th>
<th>Strategies</th>
<th>Success Criteria</th>
<th>Methods of Evaluation</th>
<th>Time Scale</th>
<th>Teacher-in-charge</th>
<th>Budget (Expenditure)</th>
</tr>
</thead>
</table>
| 1    | S1 Self Exploration    | To foster students’ self-understanding and initiate the individual career planning | S1 Introduction of Career & Life Planning  
S1 Careers Talks  
S1 Orientation Day  
S1 Visit  
S1 Job Shadowing  
S1 CLP booklet-Ming Pao | Over 80% attendance | Attendance | GE×3 plus | LWK | $20,000 |
| 2    | S2 My Dream            | To help students in goal setting and create a reflective habits of mind | S2 Introduction of Career & Life Planning  
S2 Careers Talks  
S2 Portfolio Sharing  
S2 Parent Seminar-Life Planning  
S2 Visit  
S2 Job Shadowing | Over 80% attendance | Attendance | GE×4 plus | CKH | $4,000 |
| 3    | S3 Progression Path    | To link students’ character and ability with study choices | S3 Introduction of Career & Life Planning  
S3 Streaming  
S3 Careers Web Page Design  
S3 Careers Talks  
S3 Parent Seminar-Subject Choice & Job Market  
S3 Visit  
S3 Job Shadowing | Over 80% attendance | Attendance | GE×5 plus | WCY | $4,000 |
| 4    | S4 Working Reality     | To learn experiences about work | S4 Introduction of Career & Life Planning  
S4 Careers Talks  
S4 Portfolio Sharing  
S4 Visit  
S4 Job Shadowing  
S4 Leadership Training Camp  
S4 St. Louis Mentorship Programme  
S4 Public Speaking Workshop  
HKUST Tour  
HKTDC Education and Careers Expo | Over 80% attendance | Attendance | GE×4 plus | NKW | $8,000 |
| 5    | S5 Upgrade Myself       | To prepare for further study | S5 Introduction of Career & Life Planning  
S5 Careers Talks  
S5 Visit  
S5 Job Shadowing  
S5 Inter-class Career Quiz Competition  
S5 CV writing (partially subsidized by DLG)  
S5 Joint School Mock Interview | Over 80% attendance | Attendance | GE×5 plus | CCKP | $10,000 |
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</tr>
</thead>
<tbody>
<tr>
<td>6</td>
<td>S6 Study Strategy</td>
<td>To link study opportunities and career choices</td>
<td>S6 Careers Talks, S6 Parent Seminar, S6 Information Day for HKDSE Result Release, S6 Study Path Counselling after HKDSE Result Release</td>
<td>Over 80% attendance</td>
<td>Attendance</td>
<td>GE×4 plus</td>
<td>CSL</td>
<td>$5,000</td>
</tr>
<tr>
<td>7</td>
<td>Other Expenses</td>
<td>To support the promotion of Life Planning in school</td>
<td>Newsletter of CLP, etc.</td>
<td></td>
<td></td>
<td></td>
<td>CSL</td>
<td>$5,000</td>
</tr>
<tr>
<td>8</td>
<td>Two Associate Teachers</td>
<td>To empower and enhance the capacity of the teaching team for life planning education</td>
<td>To support other school personnel (e.g. guidance teachers and class teachers) in the delivery of life planning education and career guidance</td>
<td>Over 95% attendance, teacher appraisal</td>
<td>Attendance, Quality of work</td>
<td>1 Sept 2015 – 31 Aug 2016</td>
<td>CSL</td>
<td>$457,380</td>
</tr>
</tbody>
</table>

**Summary**

<table>
<thead>
<tr>
<th>Income</th>
<th>Expense</th>
<th>Balance :</th>
</tr>
</thead>
<tbody>
<tr>
<td>CLP Grant (carried)</td>
<td>$103,524</td>
<td>CRE Expense:</td>
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<tr>
<td>CLP Grant</td>
<td>AT01 (WKK) :</td>
<td>Grant carried to 2015-16 :</td>
</tr>
<tr>
<td></td>
<td>AT02 (LCF) :</td>
<td>Call back :</td>
</tr>
<tr>
<td>Total Income :</td>
<td>Total Expenditure :</td>
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</tr>
</tbody>
</table>

**Total: $513,380**