

St. Louis School: Plan on Use of Teacher Professional Preparation Grant (TPPG) in 2007/08

Means by which teachers have been consulted: General staff meetings and panel meetings

No. of operating classes: 29

Balance of 2006/07 carried forward to 2007/08: \$220,311

TPPG expected for 2007/08: \$480,000

TPPG available for 2007/08: \$700,311

Major Concern: Create space and opportunities for the professional development of teachers in preparing for NSS

| | Strategies/Tasks | Benefits Anticipated | Time Scale | Resources Required | Success Criteria | Method(s) of Evaluation | I/C |
|---|--|--|-----------------------|--|--|-------------------------|-------------|
| 1 | Hire 1 Chinese Language Teacher Assistant to assist the teachers of the Chinese Panel in classroom teaching, teaching preparation, remedial support, IT application and clerical work; and to share the teaching load of the panel head and the vice-principal PYC to create time for the planning of the implementation of NSS. | Provide relief for the vice-principal and teachers/panel head of the Chinese Panel attending NSS-related PDPs and planning NSS implementation. | 1year: 9.07 – 8.08 | Monthly salary (\$13,000) x 12 months = \$156,000 | 75% of the teachers in the Chinese panel agree that the T.A. is helpful; 75% of the teachers in the Chinese panel are satisfied with the planning steps of the implementation of NSS; Principal is satisfied with the overall planning of the implementation of NSS. | Survey | MPY, PYC |
| 2 | Hire 1 English Language Teacher Assistant to assist the teachers of the English Panel in classroom teaching, teaching preparation, remedial support, IT application and clerical work; and to share the teaching load of the panel head to create time for the planning of the implementation of NSS | Provide relief for the teachers/panel head of the English Panel attending NSS-related PDPs and planning NSS implementation. | 1year: 9.07 – 8.08 | Monthly salary (\$13,000) x 12 months = \$156,000 | 75% of the teachers in the English junior panel agree that the T.A. is helpful; 75% of the teachers in the whole panel are satisfied with the results of TSA. | Survey; TSA results | CWW |
| 3 | Hire 1/2 Chemistry Teacher Assistant to share the | Provide relief for the | 1year: | Monthly salary (\$6500) x | Principal & vice-principal are satisfied | Observation & | LCW |

| | | | | | | | |
|----|--|---|------------------------|---|--|---------------------------------|-----|
| | teaching load of the vice-principal LCW to create time for the planning of the implementation of NSS. | vice-principal attending NSS-related PDPs and planning NSS implementation. | 9.07 – 8.08 | 12 months = \$78,000 | with the overall planning of the implementation of NSS. | verbal consent | |
| 4. | Hire 1/2 Administrative Assistant to share the teaching load of the vice-principal PYC to create time for the planning of the implementation of NSS. | Provide relief for the vice-principal attending NSS-related PDPs and planning NSS implementation. | 1 year: 9.07 – 8.08 | Monthly salary (\$6500) x 12 months = \$78,000 | Principal & vice-principal are satisfied with the overall planning of the implementation of NSS. | Observation & verbal consent | PYC |
| | | | | Total: \$491,400 (MPF included) | | | |

July 2007

