St. Louis School: Plan on Use of Teacher Professional Preparation Grant (TPPG) in 2009/10

Means by which teachers have been consulted: General staff meeting
No. of operating classes: 29

Balance of 2008/09 carried forward to 2009/10: $281,293.76
TPPG available for 2009/10: $281,293.76

Major Concern: Create space and opportunities for the professional development of teachers in preparing for NSS

<table>
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<tr>
<th>Strategies/Tasks</th>
<th>Benefits Anticipated</th>
<th>Time Scale</th>
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<td>1 Hire Teacher Assistant to share the teaching load of the 2 vice-principals to create time for the planning of the implementation of NSS.</td>
<td>Provide relief for the 2 vice-principals attending NSS-related PDPs and planning NSS implementation.</td>
<td>1 year: 9.09 – 8.10</td>
<td>Monthly salary $8,985.00 x 12 months = $107,820 (+MPF: $449.25 x 12 = $5391) Total: $113211</td>
<td>Principal &amp; vice-principals are satisfied with the overall planning of the implementation of NSS.</td>
<td>Observation</td>
<td>LCW, CYW</td>
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| 2 Hire religious education master  
- to supervise and co-ordinate the overall religious education, especially NSS religious curriculum and activities of the School;  
- To take up a sharing part in the teaching duties of the Religious Studies Panel | Provide relief for the teachers/panel head of the religious education attending NSS-related PDPs and planning NSS implementation. | 1 year: 9.09 – 8.10 | Monthly salary $11492.5 x 12 months = $ 137910 (+MPF: $500 x 12 = $6,000) Total: $143910 | | NDL | |

Total: $257121

September 2009