

Summary of Proposed Plan on Use of Capacity Enhancement Grant (CEG) (2012-13)

| No. | Program Title | Task Area * | Target Group | Budget** | I/C |
|-----|--|-------------|--|---------------------|---------|
| 1 | Pastoral Assistant | A, D & E | Whole school | \$205,052.4 | YWM |
| 2 | Oral Training Course in Putonghua (S1-3) | B & C | Gifted S1 - 3 students | \$5,400 | YLL |
| 3 | SGT Training Camp | C | Selected S1 students | \$4,900 | YYP |
| 4 | Chinese Music Orchestra Subsidy Scheme | E | Members of the Chinese Music Orchestra | \$40,000 | LCYJ |
| 5 | Leadership Training Camp | C & E | All S4 – S 6 students | \$6,300 | CWK/WCK |
| 6 | Junior Training Program | C & E | All S1 – S4 students | \$7,000 | CWK/WCK |
| 7 | NSS-Science (Bio) remedial program (S4, S5) | C | 40 weak S4 students & 40 weak S5 students | \$6,750 | TYH |
| 8 | NSS-Science (Chem) remedial program (S4, S5) | C | 40 weak S4 students & 40 weak S5 students | \$6,750 | LCY |
| 9 | 親炙作家講座 | B | Whole school | \$900 | MPY |
| 10 | OLE-Community Service program, with Caritas | A,C & E | All S4 students | \$10,000 | CWK/WCK |
| 11 | Prefects' Association Training | E | All prefects | \$8,000 | CWL |
| 12 | S3 Leadership training course | C&E+ | Target Group: 30 Selected S3 | \$4,500 | CWK/LTW |
| 13 | S5 Chemistry Consolidation Course | C | Top 25 students and some voluntary participants from two S5 Chem classes | \$4,400 | LCY/LHF |
| 14 | Life Wide Learning Day | E | Whole school | \$40,000 | FSM |
| 15 | Football Coach | E | School Football Team | \$30,000 | CBL |
| 16 | Basketball Coach | E | School Basketball Team | \$59,400 | WCK |
| 17 | Table Tennis Coach | E | Members of the Table Tennis Team | \$3140 | LCWA |
| 18 | Instrument Class | C & E | All students | \$43,200 | NKW |
| 19+ | 詞典工作坊 | B | All S1 students | \$500 | LCYJ |
| 20+ | Hockey Coach | E | School Hockey Team | \$30,000 | CKK |
| 21+ | Handball Coach | E | School Handball Team | \$20,000 | CKK |
| | | | | \$536,192.40 | |

Legend: * A: curriculum development; B: enhancing students' language proficiency; C: coping with the diversified needs of students; D: facilitating administration; E: supporting student activities..

+ new program

** Actual amount subject to annual adjustment with Composite Consumer Price Index (CCPI)