

Summary of Proposed Plan on Use of Capacity Enhancement Grant (CEG) (2012-13)

No.	Program Title	Task Area *	Target Group	Budget**	I/C
1	Pastoral Assistant	A, D & E	Whole school	\$205,052.4	YWM
2	Oral Training Course in Putonghua (S1-3)	B & C	Gifted S1 - 3 students	\$5,400	YLL
3	SGT Training Camp	C	Selected S1 students	\$4,900	YYP
4	Chinese Music Orchestra Subsidy Scheme	E	Members of the Chinese Music Orchestra	\$40,000	LCYJ
5	Leadership Training Camp	C & E	All S4 – S 6 students	\$6,300	CWK/WCK
6	Junior Training Program	C & E	All S1 – S4 students	\$7,000	CWK/WCK
7	NSS-Science (Bio) remedial program (S4, S5)	C	40 weak S4 students & 40 weak S5 students	\$6,750	TYH
8	NSS-Science (Chem) remedial program (S4, S5)	C	40 weak S4 students & 40 weak S5 students	\$6,750	LCY
9	親炙作家講座	B	Whole school	\$900	MPY
10	OLE-Community Service program, with Caritas	A,C & E	All S4 students	\$10,000	CWK/WCK
11	Prefects' Association Training	E	All prefects	\$8,000	CWL
12	S3 Leadership training course	C&E+	Target Group: 30 Selected S3	\$4,500	CWK/LTW
13	S5 Chemistry Consolidation Course	C	Top 25 students and some voluntary participants from two S5 Chem classes	\$4,400	LCY/LHF
14	Life Wide Learning Day	E	Whole school	\$40,000	FSM
15	Football Coach	E	School Football Team	\$30,000	CBL
16	Basketball Coach	E	School Basketball Team	\$59,400	WCK
17	Table Tennis Coach	E	Members of the Table Tennis Team	\$3140	LCWA
18	Instrument Class	C & E	All students	\$43,200	NKW
19+	詞典工作坊	B	All S1 students	\$500	LCYJ
20+	Hockey Coach	E	School Hockey Team	\$30,000	CKK
21+	Handball Coach	E	School Handball Team	\$20,000	CKK
				<b>\$536,192.40</b>	

Legend: \* A: curriculum development; B: enhancing students' language proficiency; C: coping with the diversified needs of students; D: facilitating administration; E: supporting student activities..

+ new program

\*\* Actual amount subject to annual adjustment with Composite Consumer Price Index (CCPI)