

Summary of Proposed Plan on Use of Capacity Enhancement Grant (CEG) (2011-12)

No.	Program Title	Task Area *	Target Group	Budget**	I/C
1	IT Assistant	A & D	Whole school	\$138,600	TYS
2	Oral Training Course in Putonghua (S1-3)	B & C	Gifted S1 - 3 students	\$5,400	YLL
3	SGT Training Camp	C	Selected S1 students	\$4900	YYP
4	Chinese Music Orchestra Subsidy Scheme	E	Members of the Chinese Music Orchestra	\$40,000	LCYJ
5	Leadership Training Camp	C&E	All S4 – S 6 students	\$6,300	CWK/WCK
6	Junior Training Program	C&E	All S1 – S4 students	\$7,000	CWK/WCK
7	NSS- Science (Phy,Chem,Bio) Remedial Program (S4)	C	Weak S4 students (Phy:40, Chem:40 & Bio:40)	\$13,500	CYW
8	NSS- Science (Phy,Chem,Bio) Remedial Program (S5)	C	Weak S5 students (Phy:40, Chem:40 & Bio:40)	\$13,500	CYW
9	親炙作家講座		Whole school	\$900	MPY
10	OLE-Community Service program, with Caritas	A,C&E	All S4 students	\$10,000	CWK/WCK
11	Prefects' Association Training	E	All prefects	\$8,000	FSM
12	S3 leadership training course	C&E+	Target Group: 30 Selected S3	\$4,500	CWK/LTW
13	S5 Chemistry Consolidation Course	C	Top 25 students and some voluntary participants from two S5 Chem classes	\$4,400	LCY/LHF
14	Life Wide Learning Day	E	Whole school	\$40,000	CYW
15	Football Coach	E	School Football Team	\$20,000	CBL
16	Basketball Coach	E	School Basketball Team	\$20,000	LSP
17	ECA Assistant and Coach	E	Whole school	\$138,600	CYW
18+	Table Tennis Coach	E	Members of the Table Tennis Team	\$6080	LCWA
19+	Instrument Class	C & E	All students	\$43,200	CYW
				\$524,880	

Legend: * A: curriculum development; B: enhancing students' language proficiency; C: coping with the diversified needs of students; D: facilitating administration; E: supporting student activities..

+ new program

Expected CEG available this year (11-12): CEG to be received: 498,185

Forecast deficit this year to be deployed from OEBG = - 26,695

** Actual amount subject to annual adjustment with Composite Consumer Price Index (CCPI)

CYW 15/08/11