

Summary of Proposed Plan on Use of Capacity Enhancement Grant (CEG) (2010-11)

No.	Program Title	Task Area *	Target Group	Budget**	I/C
1	IT Assistant	A & D	Whole school	\$132,300	TYS
2	Religious Education Master	A, D & E	Whole school	\$151,530	NDL
3	Oral Training Course in Putonghua (S1-3)	B & C	Gifted S1 - 3 students	\$5,400	YLL
4	Oral Examination helpers	D	All S1 –5 students	\$3,000	CWW
5	SGT Training Camp	C	Selected S1 students	\$2,500	YYP
6	Chinese Music Orchestra Subsidy Scheme	E	Members of the Chinese Music Orchestra	\$35,000	LCYJ
7	Leadership Training Camp	C & E	All S4 – S 6 students	\$6,300	CWK/WCK
8	Junior Training Program	C & E	All S1 – S4 students	\$7,000	CWK/WCK
9	NSS-Science (Phy, Chem, Bio) remedial program (S4)	C	Weak S4 students (Phy:40, Chem:40 & Bio:40)	\$24,000	CYW
10	NSS-Science (Phy, Chem, Bio) remedial program (S5)	C	Weak S5 students (Phy:40, Chem:40 & Bio:40)	\$24,000	CYW
11	親炙作家講座	B	Whole school	\$800	MPY
12	OLE-Community Service program, with Caritas	A,C & E	All S4 students	\$10,000	CWK/WCK
13	Prefects' Association Training	E	All prefects	\$8,000	FSM
14+	S3 Leadership training course	C&E+	Target Group: 30 Selected S3	\$4,500	CWK/LTW
15+	Music: Sandip Burman Master Class	C&E	Selected group of students (about 40)	\$4,000	CCK
16+	S5 Chemistry Consolidation Course	C	Top 20 students and some voluntary participants from two S5 Chem classes	\$3,500	LCY/LHF
17+	Life Wide Learning Day	E	Whole school	\$37,636.7	CYW
				<b>\$459,466.7</b>	

Legend: \* A: curriculum development; B: enhancing students' language proficiency; C: coping with the diversified needs of students; D: facilitating administration; E: supporting student activities..

+ new program

Expected CEG available this year (10-11): CEG to be received: 471,771.00

Forecast surplus this year to be deployed from OEBG = 12,304.3

\*\* Actual amount subject to annual adjustment with Composite Consumer Price Index (CCPI)

CYW 01/12/10