

Summary of Proposed Plan on Use of Capacity Enhancement Grant (CEG) (2008-09)

No.	Program Title	Task Area *	Target Group	Budget**	I/C
1	IT Assistant	A & D	Whole school	\$129,780	TYS
2	Religious Education Master	A, D & E	Whole school	\$152,148	NDL
3	1 part-time (½) Administrative Assistant	D	School management	\$58,816.80	CYW
4	Biology Remedial Program (S4 & 5)	C	Weak S4 & S5 students (no.: S4 : 80; S5 : 80)	\$7,800	TYH
5	Physics Special Remedial Program (S4)	C	Weak S4 students (no.: 20)	\$6,000	HLC
6	Oral Training Course in Putonghua (S1-3)	B & C	Gifted S1 - 3 students	\$5,400	CKK
7	Oral Examination helpers	D	All S1 –5 students	\$3,000	CWW
8	S4 Learning and Physical Training Camp	C & E	Selected S4 students (size: 70-80)	\$12,000	CYW
9	F.6 Orientation Camp	C & E	All F. 6 students	\$5,700	CYW
10+	SGT Training Camp	C	Selected S1 students	\$2,300	KSW
11+	Study Motivation Enhancement Group	C	Lower achievers of S2 students	\$1,600	KSW
12	Chinese Music Orchestra Subsidy Scheme	E	Members of the Chinese Music Orchestra	\$40,000	CCP
13	Football coach	E	Players of School Football Team	\$19,200	CBL
14+	Basketball Coach	E	Players of School Basketball Team	\$16450	LSP
				\$460,194.80	

Legend: * A: curriculum development; B: enhancing students' language proficiency; C: coping with the diversified needs of students; D: facilitating administration; E: supporting student activities..

+ new program

Expected CEG available this year (08-09): CEG to be received: \$463,100.00**

Forecast **surplus** this year : 2905.20

** Actual amount subject to annual adjustment with Composite Consumer Price Index (CCPI)