

Summary of Proposed Plan on Use of Capacity Enhancement Grant (CEG) (2007-08)

| No. | Program Title | Task Area * | Target Group | Budget** | I/C |
|-----|--|-------------|---|-----------|-----|
| 1 | IT Assistant | A & D | Whole school | \$129,780 | TYS |
| 2 | Religious Education Master | A, D & E | Whole school | \$141,600 | NDL |
| 3 | 1 part-time (½) Administrative Assistant | D | School management | \$55,440 | PYC |
| 4 | Chemistry Remedial Program (S4) | C | Weak S4 students (no.: 60) | \$7,200 | LCY |
| 5 | Remedial Program in Biology (S3 & 4) | C | Weak S3 & S4 students (no.: S3 : 90; S4 : 90) | \$12,000 | TYH |
| 6+ | Remedial Program in Physics (S4) | C | Weak S4 students (no.: 60) | \$8,000 | HLC |
| 7+ | Remedial Program in Mathematics (S4 & 5) | C | Weak S4 & S5 students (no.: 60) | \$7,000 | CKC |
| 8 | Putonghua Oral Training Course | B & C | Gifted S2 & 3 students | \$5,460 | CKK |
| 9 | Oral Examination helpers | D | All S1 –5 students | \$3,000 | CWW |
| 10 | S4 Learning and Physical Training Camp | C & E | Selected S4 students (size: 110) | \$11,000 | CYW |
| 11 | F.6 Orientation Camp | E & C | All F. 6 students | \$3,500 | CYW |
| 12+ | Family Education Project | C & E | SGT members (no: 42 from S3,4 & 6) | \$14,000 | KSW |
| 13 | Chinese Music Orchestra Subsidy Scheme | E | Members of the Chinese Music Orchestra | \$30,000 | CCP |
| 14 | Football coach | E | Players of Football School Team | \$19,200 | CBL |
| | | | | \$447,180 | |

Legend: * A: curriculum development; B: enhancing students' language proficiency; C: coping with the diversified needs of students; D: facilitating administration; E: supporting student activities..

+ new program

Expected CEG available this year (07-08): CEG to be received: \$430,879.00**

Forecast deficit this year to be deployed from OEBG = (\$16,301)

** Actual amount subject to annual adjustment with Composite Consumer Price Index (CCPI)